

German Machine Tool Industry - Key Figures

	Mill. EUR						% -Change			
	2007	2008	2009	2010	1Q 10	1Q 11*	2009	2010	1Q 11*	
Production total	12.624	14.178	10.177	9.881	1.885	2.540	-28	-3	+35	
Metal working machines	9.441	10.715	7.767	7.166	1.314	1.750	-28	-8	+33	
Metal cutting	7.089	8.214	5.642	5.079	908	1.300	-31	-10	+43	
Metal forming	2.352	2.501	2.125	2.086	406	450	-15	-2	+11	
Parts, accessories	2.328	2.537	1.623	1.851	378	520	-36	+14	+38	
Installation, repair, maintenance	855	925	788	865	194	270	-15	+10	+39	
Order Intake*	16.000	13.730	6.230	11.500	2.050	4.720	-55	+85	+130	
Domestic	6.730	5.610	2.170	3.790	700	1.590	-61	+75	+127	
Foreign	9.270	8.120	4.060	7.710	1.350	3.130	-50	+90	+132	
(excluding installation, repair, maint.)***										
Production	11.769	13.253	9.390	9.016	1.691	2.270	-29	-4	+34	
- Exports	7.759	8.206	6.033	6.087	1.129	1.575	-26	+1	+39	
+ Imports	3.341	3.712	2.121	1.983	393	582	-43	-7	+48	
= Domestic consumption	7.351	8.758	5.477	4.912	955	1.277	-37	-10	+34	
Export quota	65,9	61,9	64,3	67,5	66,8	69,4				
Import quota	45,4	42,4	38,7	40,4	41,2	45,6				
Employment****	Average of the year	66.369	70.839	69.614	64.108	64.358	63.969	-1,7	-7,9	-0,6
	April					64.263	65.809			+2,6
Capacity utilization (%)	Average of the year	93,6	94,7	72,6	75,4	69,6	92,6			
	April					71,6	93,8			
Order backlog (months)	Average of the year	7,5	8,7	6,2	7,1	6,6	8,7			

* Production 1Q 2011 is estimated

** Projection based on associations' statistics

*** For better comparability of production and trade figures

**** Estimated since 2007

Sources: Federal Statistical Office, Ifo-Institute, VDMA, VDW
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